

Budget 2010 (compared to 2009 in current usd)	Resp. mag. or officer	2009 voted	2009 current	2010 endorsed
INCOME				
Amazon.com sponsoring	Qu. cos. / CFO with conc. mag.	100.00	100.00	100.00
Aquila subscriptions	Qu. cos. / CFO with conc. mag.	380.00	380.00	0.00
Donations	Qu. cos. / CFO with conc. mag.	750.00	750.00	600.00
Flags & other merchandises	Qu. cos. / CFO with conc. mag.	750.00	0.00	0.00
Equites tax revenue	Qu. cos. / CFO with conc. mag.	50.00	50.00	25.00
Ordinary cives tax revenue + late penalties	Qu. cos. / CFO with conc. mag.	2,350.00	2,573.49	2,050.00
Interest income	Qu. cos. / CFO with conc. mag.	100.00	100.00	30.00
Retained earnings on Dec. 31, 2009	Qu. cos. / CFO with conc. mag.	19,830.00	21,860.17	23,643.46
	Total Income	24,310.00	25,813.66	26,448.46
EXPENSES				
Provincial ordinary expenses	All governors	0.00	0.00	500.00
Consuls ordinary expenses	Consuls	0.00	0.00	600.00
Bylaws legal advice	Consuls	0.00	0.00	450.00
JSTOR Fund	Consuls	2,500.00	0.00	1,000.00
Emergency Fund	Consuls	2,000.00	0.00	0.00
Emergency Disaster Fund	Consuls	62.80	0.00	0.00
Scholarship Fund	Consuls	1,000.00	0.00	2,000.00
Scholarship Fund Endowment	Consuls	5,000.00	0.00	0.00
Scholarship Matching Fund	Consuls	937.20	0.00	0.00
Retained fund (IT, conventus, etc.)	Consuls	2,100.00	0.00	13,000.00
Censors ordinary expenses	Censors	0.00	0.00	50.00
Census 2763/2010	Censors	0.00	0.00	200.00
Real Estate Taxes	Censors	35.00	35.00	40.00
Land Fund	Censors	1,000.00	0.00	1,000.00
Land Matching Fund	Censors	1,000.00	0.00	0.00
Praetors ordinary daily expenses	Praetors	0.00	0.00	0.00
Aedilician ordinary expenses (Aedilician Fund)	All aediles	150.00	0.00	300.00
Macellum	Aed. Curules	0.00	0.00	40.00
MMP Fund	Aed. Curules	4,680.00	0.00	4,680.00
Flags & Merchandise	Aed. Curules	1,500.00	0.00	0.00
Tribunes ordinary expenses	All tribunes	0.00	0.00	275.00
Coll. Pont. ordinary expenses	All priests	0.00	0.00	140.00
Coll. Augurum ordinary expenses	All augurs	0.00	0.00	140.00
Vestalis ordinary expenses	Vestalis Maxima	0.00	0.00	140.00
Mag. Aer. / CIO ordinary expenses	Mag. aer/CIO	0.00	0.00	100.00

Web domain registration and site hosting	Mag. aer/CIO	360.00	360.00	370.00
Editor comm. ordinary expenses	Ed. comm.	0.00	0.00	0.00
Aquila publication	Ed. comm.	320.00	0.00	0.00
Cos. qu./ CFO ordinary expenses	Qu. cos. / CFO	590.00	590.00	645.00
Bank Charges		50.00	50.00	75.00
Mailbox Rental		60.00	60.00	70.00
QuickBooks Online		480.00	480.00	500.00
Legal association inc. and reg. fees	Qu. cos. / CFO	410.00	410.00	460.00
Legal & Government Expenses		150.00	150.00	160.00
Filing and record fees		60.00	60.00	80.00
Registered Agent		200.00	200.00	220.00
PayPal Fees	Qu. cos. / CFO	150.00	150.00	170.00
Tax Expense	Qu. cos. / CFO	195.00	195.00	0.00
Tax Rebate to Provincia	Qu. cos. / CFO	227.00	430.20	0.00
	Total Expenses	24,217.00	2,170.20	26,300.00

*Final Version Mars 22, 2010, by PMA
and CFBQ, coss.*

NET INCOME	93.00	23,643.46	148.46
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